



Registered charity number: 1177874

Financial statement and report for the year ended 31st July 18

	Year to 31 July 2018	Year to 31 July 2017		
	£	£		
INCOME				
Members' subscriptions	£6,135.00	£5,985.00		
Event attendance fees	£3,514.20	£5,330.52		
Sponsorship	£5,430.80	£5,060.00		
Bank interest	£2.22			
	£15,082.22	£16,375.52		
EXPENDITURE				
Spring Conference	£3,396.04	£4,260.08		
Autumn seminar	£3,235.76	£3,304.80		
Other Events	£385.00			
Website and systems charges	£157.52	£52.69		
Ticketing and PayPal charges	£236.45			
Administrative assistant	£2,037.05	£1,148.30		
Professional fees	£2,100.00			
Committee expenses	£1,406.60			
Other Admin	£522.10	£977.00		
	£13,476.52	£9,742.87		
Net Income	£1,605.70	£6,632.65		
Total funds brought forward	£14,901.77			
Add Net Income as above	£1,605.70			
	£16,507.47			
Made up by:				
Current account carried forward	£8,980.71			
PayPal account carried forward	£426.15			
Savings carried forward	£7,100.61			
	£16,507.47			



Report on the accounts of IfJ

July 17 – July 18

I am pleased to present my report on the accounts of IfJ for the year to 31 July 2018.

The requirement for our charity (which is a Charitable Incorporated Organisation) is to produce receipts and payments accounts. These show the cash transactions that have taken place in the year. Also shown on the slide are the accounts of the previous year.

The main components of our income are subscriptions from members, fees we charge for attendance at events such as the AGM and the annual conference and donations or sponsorship.

Membership subscriptions are slightly more than last year. We have a total of 129 members at the end of July 2018 compared with 122 members the previous year end.

The significant reduction in event attendance fees arises from the decision not to charge for attendance at the conference in Spring this year. It has not yet been decided whether that policy will continue in future.

As last year we have been very fortunate to receive substantial sponsorship, in particular from Lady Henrietta Saint George, who has been a consistent and generous supporter of IfJ's objectives.

Particular items to note in our expenditure are the costs of our administrative assistant who is proving very valuable and freeing up volunteer trustees to get on with their day jobs.

In December 2017, in preparation for the release of the Victim's Commissioners report Voice for the Voiceless (Jan 2018) the trustees took the decision to seek advice from Philippa Budgen, media consultant.

Our anticipation of wide media interest was correct and the training, support and contacts Philippa Budgen offered proved to be invaluable. Since then the media trained trustees have been able to share their knowledge with other trustees and IfJ members.

We are also now paying the travel expenses of committee members attending our meetings.

Overall for the year, we show a small surplus of £1600 of income over expenditure. This emphasises how important it is for IfJ to generate new sources of income and reduce our dependence on generous sponsorship in future.

Richard H Lambert, Treasurer, 30 October 2018