



Intermediaries for Justice

Accounts for the year to 31 July 2016

	Year to 31 July 2015	Year to 31 July 2016
	£	£
INCOME		
Members' subscriptions	£4,340.00	£6,670.00
Event attendance fees	£310.00	£560.00
Sponsorship	£6,502.50	£7,400.00
Bank interest	£1.54	
	<u>£11,154.04</u>	<u>£14,630.00</u>
EXPENDITURE		
March Conference	£4,322.33	£7,398.59
October conference		£2,158.92
Other Events	£340.94	
Website	£1,199.84	£472.95
Other Admin	£906.14	£718.95
	<u>£6,769.25</u>	<u>£10,749.41</u>
Net Income	<u>£4,384.79</u>	<u>£3,880.59</u>
Current Account brought forward		£3,290.14
Add Net Income as above		£3,880.59
		£7,170.73
less transfer to savings		-£6,000.00
Current Account c/f	£3,290.14	£1,170.73
Savings Account	£1,094.65	£1,094.65
Interest on savings		£0.81
Transfer from current account		£6,000.00
Savings Account c/f		£7,095.46
Total funds	<u>£4,384.79</u>	<u>£8,266.19</u>

Salient points on the accounts for the year to 31 July 2016, compared to the previous year

- 1 Members' subscriptions have increased from £4340 (66 full and 33 associate members) to £6670 (121 full and 23 associates)
- 2 IfJ was again very fortunate to have the generous support of our principal sponsor, Lady Henrietta St George: £6000 in each year. Other individuals kindly provided a further £1400 donations to assist IfJ's achievement of its objectives.
- 3 The conference held in March 2016 was considerably more expensive than in the previous year due to having to pay for the hire of facilities which in the first year's location had been free of charge. The location of the 2016 conference was chosen so as to be more easily accessible to a wider range of members.
- 4 The seminar following the AGM in October 2015 was the first such event for IfJ; a similar event is planned for 11 November 2016.
- 5 The website costs for the 2015 included initial setup costs; the 2016 costs are mainly in respect of maintenance.

Looking forward

- 1 In the first two financial years, it had been decided that there would be no charge for members attending either the Autumn seminar or the Annual Conference. In order to be able to focus more of the IfJ's resources towards development of services to members, the management committee has decided to make a charge to members for attending these events, to offset their cost.
- 2 Since the year end, a further 16 members have paid their annual subscriptions and 60 have paid to attend the Autumn seminar. Attendance at the seminar is lower than last year (about 60, compared to 80), but the charges levied are expected to cover a substantial part of the costs.

Richard H Lambert

Honorary Treasurer

5 November 2016